

## Business Planning / MTFS Options 2020/21 - 2024/25

20/25-PE05

Title of Option:	UASC Accommodation		
Priority:	People	Responsible Officer:	Beverley Hendricks
Affected Service(s) and AD:	Safeguarding and Support	Contact / Lead:	Peter Featherstone

#### Description of Option:

- •What is the proposal in essence? What is its scope? What will change?
- •What will be the impact on the Council's objectives and outcomes (please refer to relevant Borough Plan 2019-23 objectives and outcomes, and Borough Plan Evidence Packs)
- •How does this option ensure the Council is still able to meet statutory requirements?
- •How will the proposal deliver the benefits outlined?

[Proposals will be mapped to the new Borough Plan Priorities/Objectives/Outcomes as they emerge – please take account of any likely changes when framing proposals]

Insourcing accommodation for unaccompanied asylum seekers from expensive private providers to local properties leased directly by Homes for Haringey.

#### **Financial Benefits Summary**

Savings	2020/21	2021/22	2022/23	2023/24	2024/25	Total
All savings shown on an incremental	£000s	£000s	£000s	£000s	£000s	£000s
New net additional savings	- 150	-	-	-	-	- 150

Capital Implementation Costs	2020/21	2021/22	2022/23	2023/24	2024/25	Total
	£000s	£000s	£000s	£000s	£000s	£000s
Total Capital Costs	-	-	-	-	-	-

#### **Financial Implications Outline**

- •How have the savings above been determined? Please provide a brief breakdown of the factors considered.
- •Is any additional investment required in order to deliver the proposal?
- •If relevant, how will additional income be generated and how has the amounts been determined?

No up front investment required. Ongoing external costs primarily relate to lease costs (as determined by the landlord), and support costs for the cohort of UASC (as determined by the specific need to the cohort).

## **Delivery Confidence**

At this stage, how confident are you that this	4
option could be delivered and benefits	
realised as set out?	
(1 = not at all confident;	
5 = very confident)	

### Indicative timescale for implementation

	01/08/2019		31/05/2020
Est. start date for consultation DD/MM/YY		Est. completion date for implementation DD/MM/YY	
	Whilst there is an opportunity for implementation before April 2020, there are two		
Is there an opportunity for implementation	dependencies: Property being made available by landlord for use by LBH; and		
before April 2020? Y/N; any constraints?	identification of a suitable cohort of UASC		

Implementation Details  •How will the proposal be implemented? Are any additional resources required?  •Please provide a brief timeline of the implementation phase.  •How will a successful implementation be measured? Which performance indicators are most relevant?
Presently children's services have: Secured one property that will accommodate eight young people and which is expected to be made available by December 2019. Two further properties have been identified for UASC - handover dates remain to be established - present expectation is for one property to be made available around January 2020 and the second property at then beginning of the financial year 2020/21.
Impact / non-financial benefits and disbenefits
What is the likely impact on customers and how will negative impacts be mitigated or managed?  List both positive and negative impacts. Where possible link these to outcomes (please refer to relevant Borough Plan 2019-23 objectives and outcomes)
Positive Impacts
None
Negative Impacts
None

What is the impact on businesses, members, staff, partners and other stakeholders and how will this be mitigated or managed? How
has this been discussed / agreed with other parties affected?
List both positive and negative impacts.
Positive Impacts
None
None
How does this option ensure the Council is able to meet statutory requirements?
The Council continues to meet it's statutory requirements in regard to accommodating UASC

# Risks and Mitigation

What are the main risks associated with this option and how could they be mitigated?(Add rows if required)

	Impact (H/M/L)	Immost (II/NA/I)	Probability	
Risk		(H/M/L)	Mitigation	
Accommodation unit cost increases as a	М	М	the service maintains an appropriate number of internal	
result of voids at a property			places for UASC placement in regard to the total	
			population of UASC within the borough.	
			Voids are planned ahead wherever possible, and	
			arrangements made to fill void from a more expensive	
			private placement, where appropriate	

No
No